

ST PATRICK'S HOME AND SCHOOL MINUTES

05/08/2023 2:09 pm | *Meeting called to order by* Aundrea Stoetzel

In Attendance

Kami Landenberger, Abbi Gowen, Mandy Zink, Nicole Vossen, Crystal Wessel, Melissa Cupich, Jessi Sallenbach, Holly Christiansen, Nadia Kinney, Meghann Reller, Aundrea Stoetzel, Pam Mohan, Lisa Baine

President's Report

- ❖ President's Report: Aundrea Stoetzel
 - Approval of April meeting minutes
 - Motioned to approve by: Nadia Kinney
 - Seconded by: Crystal Wessel
 - Vote to approve \$10,000 motioned to go towards security guard. 9 votes are secured. It was mentioned that those in attendance want the security guard to be active all day. They will be patrolling the parameters of the school as well as arranging safety training for the kids.

Vice President's Report

- ❖ Nothing to report

Treasurer's Report

- ❖ The balance in bank account as of today is \$198,019.05. Pam has a detailed budget of income, expenses, and budget. There is a list of approved distributions (items that were voted on by Home and School attendants).

New Business

Crystal Wessel would like to increase Home & School dues for 2023-2024. Pam and Crystal went through budget over last 3 years and increased places where it was needed and made decreases/shifts where they could. Fall festival went over the last 3 years, so they needed an increase in budget. Our current budget is just under \$83,000 for the year of expenses but Crystal said we really need closer to \$95,000. Increasing the dues by \$10 per family would bring in an additional \$4,200 to \$4,500 next year.

Crystal motions to increase dues to \$35. Melissa Cupich seconds.

Old Business

- ❖ Kami Landenberger has updates on the school library project. The donors for the library decided to give the money without requiring Home and School to match the funds donated. We have \$200,000 in donated funds. Will be able to modify remodel plans and make it work and complete remodel. Do not have funds for the furniture desired. Kami also met with Men's club and was given \$30,000 by them. The money will be used for 3 projects.
 - \$10,000 to help repair sidewalks and potholes on our campus.
 - \$10,000 towards security person we are looking to hire
 - \$10,000 to finish playground project

Committee Reports

- ❖ Abbi Gowen: 2 family food night remaining. Boyd and Charlies on 5/11 from 4 to 8pm and Don and Millie's on 5/18 from 4 to 8 pm. Don and Millie's gives a good portion back to the school.

- ❖ Crystal Wessel: Met with spirit wear, they are getting a sheet together for TAGG. The Free money, TAGG, box tops have money in an account from those items that we have not accessed in several years. Working on getting access, but not sure about login etc.
- ❖ Nadia Kinney: looking for fall festival sponsors

Next Meeting: May 2023
